

EXAMPLE SCORE SHEET FOR A CAPITAL IMPROVEMENT PROJECT REQUEST

The **Project Type** is the category of capital improvement that the request falls under (ex: building a new road is a transportation project)

Public Service Criteria pertains to how the public will benefit from a particular capital project through its construction or upgrade

Scale represents the scoring intervals within each criterion

Raw Value represents the information collected from a source data (i.e., 2010 US Census) about each public service criteria

Score is the value given each public service criteria or project attribute. It is determined by the scaling interval wherein the project's raw value falls

2012 GO Bond Vote - Repaving with Increased Capacity - Technical Evaluation Form								
Type of Improvement:		Project ID:		1911				
Transportation		Project Name:		PASEO DEL NORTE_I25_INTERCHANGE_JEFFERSON_TO_SAN PEDRO				
Project Type:		Total Project Score (Criteria w/ Attribute):		19A				
Repaving with Increased Capacity		Rank Among Repaving with Increased Capacity Project		1 of 8				
Public Service Criteria								
Service	Mobility			Environment	Safety			
Criterion	Replacement Facility Level of Service	County Households Served	Projected Households Served (10 yr Growth)	Air Quality Improvement	Accident Rate Factor (ARF)	Speed Dispersion (in mph)		
	4 = F improved	4 = 10,000+	4 = 10,000+	4 = Reduction in VMT AND Delay 3 = Reduction in VMT OR Delay	4 = .85+	4 = 25+		
	3 = E improved	3 = 5,000 - 9,999	3 = 5,000 - 9,999		3 = .45 - .85	3 = 20-24		
	2 = D improved	2 = 1,000 - 4,999	2 = 1,000 - 4,999		2 = .20 - .45	2 = 15-19		
	1 = C improved	1 = 1-999	1 = 1-999		1 = .01 - .20	1 = 10-14		
Raw Value:	[4]	[21099]	[25942]	[3]	[3.64]	[.]		
Score:	4	4	4	3	4	0		
Total Project Public Service Score (sum of Safety, Environment, and Other Services Improvement):							19	
Project Attributes								
Criterion =	County Budgeted Funds	Non-County Committed Funds	Expended Funds	Recurring Cost Reduction*	Project Geographic Impact Area	Service Continuity	Expressed Need Community Request	Request History
Literal Number Scale =	A = signed agreement	A = signed agreement	A = Yes	A = \$5,000 +	A = County	A = Replace	A = Yes	A = 3+ years
	- = Project has no Committed	B = in program C = in plan	- = No (Minimum 2% Threshold)	B = \$1,000 to 4999	B = Districts C = District D = Neighborhood	B = New	- = No	B = 1-2 yrs
Raw Value:	A	A	A	A	[Districts: 1,4]=8	A	A	B
Score:	4	4	4	4	3	4	4	3
Average Project Attributes Score =				30/8 = 3.75= A				

Total Project Score is the combined scores of the public service criteria and the project attributes

Project Rank is where the project falls in relation to other projects of the same type

Total Project Service Score is the sum of the individual scores of the public service criteria

Project Attributes identify characteristics that are separate from the public service criteria and are common to all project types

Project Attributes Score is the average of the individual scores of the project attributes

* Raw Value/Score Conversion A=4, B=3, C=2, D=1,(-)=0 ** Average Project Attribute Score Scale: A 4.0-3.5, B = 3.4-2.5, C = 2.4-1.5, D = 1.4-.05